

U F F - D A !

Useful Facts and Figures - Data for Affiliates!

March 2009

Resources Distributed to Affiliates

As part of our mission statement, Habitat for Humanity of Minnesota articulates our role as a "resource development and support organization." We thought you would be interested in how we have been doing in this area. We are providing a chart of the resources distributed during Fiscal Year 2008 to each affiliate under each of our programs. During Fiscal Year 2008, we distributed \$4,059,153 to Minnesota affiliates as follows:

Affiliate	Conferences & Training (# of people)	FHLB	Habitat 500	Habitat MN Fund	Laminate Lawsuit Settlement	VISTA	Total
Aitkin County	3				\$10,253		\$10,253
Big Stone Lake Area	0						\$0
Central Minnesota	21	\$7,980	\$7,139	\$236,245	\$10,253	\$25,000	\$286,618
Crookston Area	0				\$10,253		\$10,253
Crow River	5	\$6,960	\$12,474		\$10,253		\$29,687
Detroit Lakes Area	0		\$2,394				\$2,394
Douglas County	24		\$3,285	\$119,328	\$10,253	\$20,000	\$152,866
Duluth Area	6		\$10,867		\$10,253	\$10,000	\$31,120
East Central Minnesota	2	\$13,920	\$1,985		\$10,253		\$26,158
Fergus Falls Area	5		\$1,723		\$10,253	\$25,000	\$36,976
Freeborn / Mower Co.	5	\$13,920	\$10,954	\$40,000	\$10,253	\$10,000	\$85,127
Goodhue County	7	\$6,960			\$10,253		\$17,213
Itasca County	10	\$6,960	\$606	\$80,000	\$10,253	\$25,000	\$122,819
La Crosse Area	3		\$3,827	n/e			\$3,827
Lake Agassiz	17		\$1,763	\$63,000		\$35,000	\$99,763
Lakes Area	12	\$13,920	\$7,027		\$10,253	\$30,000	\$61,200
Leaf River Area	4		\$30,272		\$10,253		\$40,525
Martin & Faribault Co.	5		\$2,382				\$2,382
Minnesota Valley	3		\$2,360		\$10,253		\$12,613
Morrison County	5	\$6,960	\$2,594				\$9,554
North St. Louis County	14	\$28,860	\$14,118	\$115,000	\$10,253	\$25,000	\$193,231
Northwoods	12				\$10,253	\$35,000	\$45,253
Prairie Lakes	3	\$6,960	\$375			\$10,000	\$17,335
Red River Valley	1			n/e			\$0
Redwood River	0		\$500			\$10,000	\$10,500
Rice County	11	\$6,960	\$935				\$7,895
Rochester Area	14	\$23,940	\$3,761	\$50,000	\$10,253	\$25,000	\$112,954
South Central Minnesota	3	\$13,920	\$5,486	\$216,845	\$10,253	\$10,000	\$256,504
Southwest Minnesota	0					\$15,000	\$15,000
Steele-Waseca Areas	3	\$6,960			\$10,253		\$17,213
Twin Cities	10		\$57,328	\$2,013,505	\$10,253	\$15,000	\$2,096,086
West Central Minnesota	10	\$13,920	\$1,813	\$120,000	\$10,253	\$40,000	\$185,986
Winona County	9	\$6,960	\$2,630		\$10,253	\$40,000	\$59,843
Total to Minnesota Affiliates	227	\$186,060	\$188,598	\$3,053,923	\$225,572	\$405,000	\$4,059,153
Total to HFH-MN			\$16,611			\$15,000	\$31,611
Total to Other Habitat			\$121,032				\$121,032
Grand Total	227	\$186,060	\$326,241	\$3,053,923	\$225,572	\$420,000	\$4,211,796

Chart 1. Historical Resources Distributed

Year	Amount Distributed
FY 2008	\$4,059,153
FY 2007	\$4,598,539
FY 2006	\$4,717,985
FY 2005	\$4,992,568
FY 2004	\$5,541,784
Total	\$23,910,029

The HFH-MN Board and staff review the Resources Distributed chart carefully each year to ascertain that as many affiliates are participating in as many HFH-MN programs as possible. For each affiliate where no or few dollars are shown as having been disbursed we evaluate the reasons for the results. Did an affiliate not build a home that year? Is there something about the homes an affiliate is building that makes them ineligible for our funding? Is there something about our programs that needs adjustment so that more affiliates can participate? These are all questions that get asked and answered on an annual basis.

To provide some perspective on how Fiscal Year 2008 compares to our history of support, we illustrate in Chart 1 that HFH-MN has distributed a total of over \$23 million to Minnesota Habitat affiliates during the past 5 years.

By far, our lending programs have been where we have distributed the greatest amount of resources (Chart 2).

Chart 2. Five Year Funding Totals by Program

Program	Amount Distributed	Percent of Total Distributed
Lending Programs	\$19,763,497	82.7%
VISTA	\$1,610,000	6.7%
Federal Home Loan Bank	\$1,542,060	6.4%
Habitat 500	\$751,850	3.1%
Other Grants	\$242,622	1.0%
Total	\$23,910,029	100.0%

With resources provided by the Minnesota Housing Finance Agency, we should be able to make available to affiliates at least \$3 million in loan funding each year through June 30, 2010. We are working diligently to increase this pool of resources to be at least \$4 million annually.

As a part of our Strategic Plan for Fiscal Years 2007 - 2009, HFH-MN has committed to continuing our four major programs and adding the conferences and training program. We are very mindful that grant funds can be more attractive than loan funds, so HFH-MN is initiating an effort to raise additional grant funds to augment house construction, as well. The effort will result in disbursement of over \$250,000 during FY '09 in grant funds from our CRV program!

As we look to Fiscal Year 2009, we see HFH-MN continuing to distribute very significant amounts of resources. Our current estimate is that we will distribute over \$4.4 million in Fiscal Year 2009.

Save the date! Upcoming Mini-Conferences

Church Relations, March 31

Come learn strategies for creating and fostering successful partnerships with churches and leave equipped with a comprehensive and easy to use Church Relations Plan!

Bridges Out of Poverty, April 24

Based on Dr. Ruby Payne's *A Framework for Understanding Poverty*, this training provides a basic structure for understanding generational and situational poverty as well as the hidden social norms that govern behavior and decision-making.

For more information, please visit: www.hfhmn.org/hfhmn/training.html

What's in store for the April UFF-DA! Report?

In the April edition of the UFF-DA! Report, learn more about the activities of current and future VISTA members. We will announce the affiliates selected to host VISTA members for the 2009-2010 Program Year and tell you more about these exciting new positions. If you are looking for new project ideas and examples of best practices don't miss next month's UFF-DA! Report.

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