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Useful Facts and Figures - Data for Affiliates!

November 2009

Resources Distributed to Affiliates

As part of our mission statement, Habitat for Humanity of Minnesota articulates our role as a "resource development and support organization."

We wanted to share with you how we have been doing in this area. We are providing a chart of the resources distributed during Fiscal Year 2009 to each affiliate under each of our programs.

During Fiscal Year 2009, we distributed \$4,424,178 to Minnesota affiliates (see chart at right).

The HFH-MN Board and staff review the Resources Distributed chart carefully each year to ascertain that as many affiliates are participating in as many HFH-MN programs as possible. For each affiliate where no or few dollars are shown as having been disbursed we evaluate the reasons for the results. Did an

Affiliate	Conferences & Training (# of people)	CRV	FHLB	Habitat 500	Habitat MN Fund	VISTA	Total
Aitkin County	4						\$0
Big Stone Lake Area	0						\$0
Central Minnesota	22		\$46,860	\$4,754	\$183,849	\$45,000	\$280,463
Crookston Area	2						\$0
Crow River	9	\$17,500	\$13,920	\$8,545			\$39,965
Detroit Lakes Area	0		\$6,960	\$6,909			\$13,869
Douglas County	20		\$27,840		\$141,646		\$169,486
East Central Minnesota	1	\$17,500	\$13,920	\$38,759			\$70,179
Fergus Falls Area	5	\$14,609	\$20,880		\$75,000	\$15,000	\$125,489
Freeborn / Mower Co.	1		\$6,960	\$13,984		\$15,000	\$35,944
Goodhue County	9			\$410			\$410
Itasca County	15	\$17,500	\$20,880	\$3,560	\$87,000	\$36,400	\$165,340
La Crosse Area	1			\$4,792	n/e	\$15,000	\$19,792
Lake Agassiz	2	\$9,995	\$7,980		\$60,000	\$15,000	\$92,975
Lakes Area	24	\$17,500	\$20,880	\$1,253		\$66,400	\$106,033
Leaf River Area	4	\$17,500	\$6,960	\$2,434			\$26,894
Martin & Faribault Co.	2			\$3,854			\$3,854
Minnesota Valley	0		\$6,960	\$4,355			\$11,315
Morrison County	4		\$6,960	\$6,297			\$13,257
North St. Louis County	15	\$42,940	\$42,780	\$19,255	\$120,000	\$36,400	\$261,375
Northwoods	6	\$12,060	\$34,800			\$30,000	\$76,860
Prairie Lakes	9						\$0
Red River Valley	0				n/e		\$0
Redwood River	0			\$900			\$900
Rice County	19	\$17,500	\$13,920	\$2,103		\$15,000	\$48,523
Rochester Area	19		\$15,960			\$36,400	\$52,360
South Central Minnesota	4	\$17,500	\$55,680	\$7,243	\$164,128	\$15,000	\$259,551
Southwest Minnesota	3					\$15,000	\$15,000
Steele-Waseca Areas	20		\$13,920			\$15,000	\$28,920
Twin Cities	6		\$7,980	\$39,703	\$2,122,737	\$30,000	\$2,200,420
Western Lake Superior	6		\$14,940	\$11,225			\$26,165
West Central Minnesota	9		\$20,880	\$4,786	\$90,267	\$30,000	\$145,933
Winona County	16		\$6,960		\$59,546	\$66,400	\$132,906
Total to Minnesota Affiliates	257	\$202,104	\$435,780	\$185,121	\$3,104,173	\$497,000	\$4,424,178
Total to HFH-MN				\$6,821		\$45,000	\$51,821
Total to Other Habitat				\$124,941			\$124,941
Grand Total	257	\$202,104	\$435,780	\$316,883	\$3,104,173	\$542,000	\$4,600,940

affiliate not build a home that year? Is there something about the homes an affiliate is building that makes them ineligible for our funding? Is there something about our programs that needs adjustment so that more affiliates can participate? These are all questions that get asked and answered on an annual basis.

To provide some perspective on how Fiscal Year 2009 compares to our history of support, we illustrate in Chart 1 that HFH-MN has distributed a total of nearly \$22.8 million to Minnesota Habitat affiliates during the past five fiscal years. By far, our lending programs have been where we have distributed the greatest amount of resources (Chart 2).

Chart 1. Historical Resources Distributed

Year	Amount Distributed
FY 2009	\$4,424,178
FY 2008	\$4,059,153
FY 2007	\$4,598,539
FY 2006	\$4,717,985
FY 2005	\$4,992,568
Total	\$22,792,423

Chart 2. Funding Totals by Program FY 05 - FY 09

Program	Amount Distributed	Percent of Total Distributed
Lending Programs	\$18,231,512	80.0%
VISTA	\$1,827,000	8.0%
Federal Home Loan Bank	\$1,473,840	6.5%
Habitat 500	\$820,345	3.6%
Other Grants	\$439,726	1.9%
Total	\$22,792,423	100.0%

Habitat Minnesota Strategic Plan - Resources for Affiliates

As a part of our Strategic Plan for Fiscal Years 2010 - 2012, HFH-MN has committed to continuing our five major programs and securing between \$3.2 and \$4.5 million in affiliate resources annually. In August, HFH-MN hired a full-time **Development Director, Anne Walters**, to help accomplish that goal. Anne will also work to help build the capacity of affiliates to raise additional funds through training and technical assistance. In her short time on staff, she has already secured a grant through Habitat for Humanity International to offer a three-part Fund Development Training series. You won't want to miss these trainings! Mark your calendars for January 21st, April 22nd, and October 14th. If you would like more information about the training series, please contact Anne at anne@hfhmn.org or call 877-804-3466 ext 6.

Resources Going Forward

With resources provided by the Minnesota Housing Finance Agency, we should be able to make available to affiliates at least \$3.1 million in loan funding each year through June 30, 2012. We are working diligently to increase this pool of resources to be at least \$4 million annually. As we look to Fiscal Year 2010, we see HFH-MN continuing to distribute very significant amounts of resources. Our current estimate is that we will distribute over **\$4.5 million in Fiscal Year 2010**.

Save the date! Upcoming Training Opportunities from HFH-MN

Leadership Forum on Affiliate Sustainability, December 9th

Partake in a timely discussion with affiliate leadership from across the state and leave with tools to assess your affiliate's sustainability.

Volunteer Leadership / Management

December 14th and 15th (Hopefully, stay tuned!)

Expand your volunteer management toolbox! Start working towards your Certificate in Volunteer Leadership from MAVA.

Houses That Work / Green Building, January 7th and 8th

Learn about the house-as-a-system and receive intensive training on indoor air quality. Presented by EEBA from their nationally renowned curriculum!

Fund Development Training Series

January 21st, April 22nd, and October 14th

Receive professional level development training specifically for Habitat affiliates to increase your fund raising capacity. The presenter has trained over 1,100 Habitat staff and volunteers nationally through the Indiana University Center on Philanthropy coursework.

Bridges Out of Poverty, February 5th

Join us to gain an in-depth understanding of generational and situational poverty and the decision making processes of individuals.

OLE Conference, March 5th and 6th

Choose from 20 + training workshops from six tracks. Join us to network with your peers and to celebrate the excellent work of Minnesota's Habitat affiliates.

For more information, please contact Jenni Ebert, Special Programs Manager, at jenni@hfhmn.org or call 877-804-3466 ext 4.

Habitat for Humanity of Minnesota

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